REDDITCH BOROUGH COUNCIL Leisure & Cultural Services Scale of Proposed Charges 1st April 2014

Subject to agreement with The Head of Leisure and Cultural Services these prices may be subject to a 30% variation

	Current 2013/14		Proposed charge from
Reddicard			01/04/14
Purchase of Reddicards	£ VAT Incl		£ VAT Incl
Adult resident	26.50	3%	27.30
Family resident	36.00	3%	37.00
Couple resident	32.00	3%	33.00
Junior resident	19.00	3%	19.50
Adult non-resident	35.00	5%	36.75
Junior non-resident	24.50	5%	25.75
Family non-resident	50.50	5%	53.00
Adult concession	9.00	3%	9.25
Junior concession	9.00	3%	9.25
Family concession	13.20	3%	13.60
Seniors resident	9.00	3%	9.25
Student	9.00	3%	9.25
Disabled	9.00	3%	9.25
Commercial Block Booking Card	90.00	5%	94.50
Development Block Booking Card	35.00	3%	36.00

Senior denotes over 60 STN – Subject to Negotiation RC – Reddicard

SERVICE CATEGORY	Current Charge 2013/14	Current Reddicard 2013/14	Current Concession 2013/14		Proposed charge from 01/04/14		Proposed Reddicard from 01/04/14		Proposed Concession from 01/04/14	Comments
SPORTS - INDOOR FACILITIES HIRE OF FULL HALL (40 MINUTES)	Ψ VAI Incl	£ VAT Incl except *	£ VAT Incl except *		£ VAT Incl except *		£ VAT Incl except *		£ VAT Incl except *	
Abbey Stadium/Kingsley - Peak	74.10	49.40	37.10	5%	78.00	5%	52.00	5%		Increased by the standard % due to fact the charge is split between 10 players
Abbey Stadium/Kingsley - Off Peak	47.60	31.70	23.80	5%	50.00	6%	33.50	5%	25.00	as above
Arrow Vale - Peak	56.30	37.50	28.10	5%	59.00	5%	39.50	5%	29.50	as above
Arrow Vale - Off Peak	36.80	24.50	18.40	5%	38.50	4%	25.50	6%	19.50	as above
HIRE OF GYMNASIUM (40 MINUTES)	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *		£ VAT Incl except *		£ VAT Incl except *		£ VAT Incl except *	
Arrow Vale/Kingsley	30.60	20.40	15.30	5%	32.15	5%	21.40	5%	16.05	
Arrow Vale/Kingsley - Commercial	STN	STN	STN		STN		STN		STN	
MOVEMENT & DANCE AREA (40 MINUTES)	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *		£ VAT Incl except *		£ VAT Incl except *		£ VAT Incl except *	
Arrow Vale	30.60	20.40	15.30	5%	32.15	5%	21.40	5%	16.05	
Arrow Vale – Commercial Hire	STN	STN	STN		STN		STN		STN	
BADMINTON (PER COURT 40	£ VAT Incl	£ VAT Incl	£ VAT Incl		£ VAT Incl		£ VAT Incl		£ VAT Incl	
MINUTES)	except *	except *	except *		except *		except *		except *	
Peak	11.20	7.45	5.60	3%	11.50	3%	7.65	3%	5.75	
Off Peak	7.95	5.30	4.00	3%	8.20	3%	5.45	3%	4.10	

SQUASH (PER COURT 40 MINUTES)	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *		£ VAT Incl except *		£ VAT Incl except *		£ VAT Incl except *	
Peak	9.10	6.10	4.65	3%	9.35	3%	6.30	3%	4.80	
Off Peak	7.40	4.90	3.70	3%	7.60	3%	5.05	3%	3.80	

SERVICE CATEGORY	Current Charge 2013/14	Current Reddicard 2013/14	Current Concession 2013/14		Proposed charge from 01/04/14		Proposed Reddicard from 01/04/14		Proposed Concession from 01/04/14	
ABBEY STADIUM-CENTRE MEMBERSHIPS	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *		£ VAT Incl except *		£ VAT Incl except *		£ VAT Incl except *	
Single - Peak	32.00	n/a	n/a	0%	32.00		n/a		n/a	suggested 0% increase due to Pure Gym opening in town. Should prices inc
Single - Off Peak	25.00	n/a	n/a	0%	25.00		n/a		n/a	as above
Joining Fee	25.00	n/a	n/a	0%	25.00		n/a		n/a	as above
Day Pass / Pay as you go	6.40	n/a	n/a	0%	6.40		n/a		n/a	as above
Exercise to Music Studio Session	4.50	n/a	n/a	0%	4.50		n/a		n/a	as above
Exercise to Music Studio	5.50	n/a	n/a	0%	5.50					
Session (Les Mills)							n/a		n/a	as above
TRAMPOLINING &	£ VAT Incl	£ VAT Incl	£ VAT Incl		£ VAT Incl		£ VAT Incl		£ VAT Incl	
GYMNASTICS – 10 WEEKS	except *	except *	except *		except *		except *		except *	
Arrow Vale & Abbey	63.40	42.30	31.70	3%	65.50	3%	43.50	3%	32.50	
YOGA	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *		£ VAT Incl except *		£ VAT Incl except *		£ VAT Incl except *	
Kingsley – Gentle Yoga Daytime	3.80	2.50	1.90	3%	3.90	4%	2.60	3%	1.95	
SPRINGS GYM (ARROW	£ VAT Incl	£ VAT Incl	£ VAT Incl		£ VAT Incl		£ VAT Incl		£ VAT Incl	
VALE)	except *	except *	except *		except *		except *		except *	
Induction *(VAT EXEMPT)	22.10	n/a	n/a	0%	22.00		n/a		n/a	suggested 0% increase due to Pure Gym opening in town. Should prices inc
Pay as you go session	5.90	n/a	n/a		5.90		n/a		n/a	suggested 0% increase due to Pure Gym opening in town. Should prices inc
Arrow Vale Direct Debit Membership	16.00	n/a	n/a	0%	16.00		n/a		n/a	as above
Arrow Vale Memberships with Classes included	20.00	n/a	n/a	0%	20.00		n/a		n/a	as above
PARTIES	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *		£ VAT Incl except *		£ VAT Incl except *		£ VAT Incl except *	
Bouncy / Sports Castle Parties	136.70	91.10	68.30	3%	141.00	3%	94.00	3%	70.50	
JUNIOR NETBALL	£ VAT Incl	£ VAT Incl	£ VAT Incl		£ VAT Incl		£ VAT Incl		£ VAT Incl	
DEVELOPMENT (Kingsley)	except *	except *	except *		except *		except *		except *	
Netball	4.70	3.10	2.30	3%	4.85	3%	3.20	2%	2.35	
LEISURE TIME (Abbey)	4.50	3.00	2.30	3%	4.65	3%	3.10	2%	2.35	
SWIMMING	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *		£ VAT Incl except *		£ VAT Incl except *		£ VAT Incl except *	
Adult	4.50	3.00	2.30	4%	4.70	3%	3.10	4%	2.40	increase over the standard 3% due to benchmarking against other providers where on average charge is higher than Redditch.
Junior/Senior	4.50	3.00	2.30	4%	4.70	4%	3.10	4%		This would be the charge if the free swimming programme was not in place for under 16's and over 60's. This is shown for future reference only should
Adult (Kingsley)	4.50	3.00	2.30	4%	4.70	3%	3.10	4%	2.40	as above
Under 5's	FOC	FOC	FOC		FOC		FOC		FOC	
Small Wet side party	45.00	n/a	n/a	3%	46.50		n/a		n/a	
Large Wet side party	89.20	n/a	n/a	3%	92.00		n/a		n/a	

Fun Inflatable Session	4.50	3.00	2.25	4%	4.70	3%	3.10	7%	2.40	as per general swimming comment
Ladies Night	4.50	3.00	2.25	4%	4.70	3%	3.10	7%		as per general swimming comment
Kingsley-Pool Hire	4.30	3.00 n/a	-	4 %	47.50	3 /0		1 /0		as per general swittining continent
			n/a				n/a		n/a	
Schools Hire	45.00	n/a	n/a	3%	46.50		n/a		n/a	Increase to C4 per lesson C40 per 10
Junior Swimming Lessons	52.20	34.80	26.20		60.00		40.00			Increase to £4 per lesson, £40 per 10 week block in line with proposed savings
										figure and to help the Council to address
One hour lane Hire	18.80	12.50	9.40	4%	19.50	4%	13.00	3%		as per general swimming comment
Adult Swimming Lessons – 30 mins	71.70	47.80	35.85	4%	74.50	4%	49.50		37.30	as per general swimming coment
Abbey- Gala Hire - 3 hour duration	300.00	n/a	n/a	3%	309.00		n/a		n/a	
Abbey - Gala Hire - Additional Hour	50.00	n/a	n/a	3%	51.50		n/a		n/a	
Abbey - Pool Hire	46.20	n/a	n/a	3%	47.50		n/a		n/a	
Hire of Instructor	20.00			3%	20.50		n/a		n/a	
	20.00	∏/a	∏/a	3%	20.50		11/d		11/d	
SPORTS - OUTDOOR FACILITIES		-								
GOLF	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *		£ VAT Incl except *		£ VAT Incl except *		£ VAT Incl except *	
	except	елсері	елсері		14.00		11.00			increase over the standard 3% due to
18 hole Adult	13.00									where on average charge is higher than Redditch. Also gap between 18 hole/9 hole too close so 18 hole charge increased/9 hole stayed as per 13/14 charge.
9 hole Adult	10.50	8.00	7.00	0%	10.50	0%	8.00	0%	7.00	
18 hole Junior	9.00	6.50	5.50		9.50		7.00			increase over the standard 3% due to benchmarking against other providers where on average charge is higher than Redditch. Also gap between 18 hole/9 hole too close so 18 hole charge increased/9 hole stayed as per 13/14 charge.
9 hole Junior	7.00	4.50	3.30	0%	7.00	0%	4.50	0%	3.30	charde.
TENNIS (PER COURT 1	£ VAT Incl	£ VAT Incl	£ VAT Incl	070	£ VAT Incl	070	£ VAT Incl	070	£ VAT Incl	
HOUR)	except *	except *	except *		except *		except *		except *	
Adult	8.50	5.70	4.30	3%	8.75	3%	5.85	3%	4.45	
Junior (before 5.00 p.m.)	6.20	4.10	3.20	3%	6.40	2%	4.20	3%	3.30	
FLOODLIT AREA	£ VAT Incl	£ VAT Incl	£ VAT Incl		£ VAT Incl		£ VAT Incl		£ VAT Incl	
	except *	except *	except *		except *		except *		except *	
Abbey Stadium – ½ Pitch per hour	77.10	51.40	39.60	3%	79.50	3%	53.00	4%	41.00	
Abbey Stadium – with Changing Rooms per 90 mins	117.40	78.35	58.70	3%	121.00	3%	80.50	3%	60.50	
NETBALL COURT HIRE	33.37	22.25	16.69	3%	34.50	3%	23.00	2%	17.00	
ATHLETICS	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *		£ VAT Incl except *		£ VAT Incl except *		£ VAT Incl except *	
Adult - individual charge	6.00	4.00		3%	6.20	3%	4.10	3%	3.10	
Junior - individual charge	2.60	4.00		4%	2.70	3%	1.75	4%	1.35	
Bromsgrove and Redditch- individual member	n/a	n/a	n/a	4 /8 n/a	1.00	n/a		4 /8 n/a	n/a	
				00/	4434.00					
Bromsgrove & Redditch Athletics Club Events	4,305.00		n/a	3%			n/a		n/a	
Bromsgrove & Redditch Athletics Club Events FOOTBALL - ADULT (INC.	£ VAT Incl	£ VAT Incl	£ VAT Incl	3%	£ VAT Incl		£ VAT Incl		£ VAT Incl	
Bromsgrove & Redditch Athletics Club Events FOOTBALL - ADULT (INC. CHANGING FACILITIES)				3%						
Bromsgrove & Redditch Athletics Club Events FOOTBALL - ADULT (INC.	£ VAT Incl	£ VAT Incl except *	£ VAT Incl except *	3%	£ VAT Incl	5%	£ VAT Incl		£ VAT Incl	Increased by the standard % due to fact

FOOTBALL - JUNIOR (INC.	£ VAT Incl	£ VAT Incl	£ VAT Incl		£ VAT Incl		£ VAT Incl		£ VAT Incl	
CHANGING FACILITIES)	except *	except *	except *		except *		except *		except *	
Abbey Stadium/Morton Stanley				5%	41.00	6%	27.50			Increased by the standard % due to fact
Park/lpsley/Old	39.10	26.05	n/a							the charge is split between 10 players
Forge/Greenlands/Kingsley									n/a	
Abbey Stadium/Morton Stanley				5%	27.00	6%	18.00			Increased by the standard % due to fact
Park/lpsley/Old	25.60	17.00	n/a							the charge is split between 10 players
Forge/Greenlands. Without	20.00	17.00	170							
changing faciliies.									n/a	
Small Sided Football	12.90	8.60	n/a	5%	13.50	5%	9.05			Increased by the standard % due to fact
									n/a	the charge is split between 10 players
ARROW VALE ATP PITCH	£ VAT Incl	£ VAT Incl	£ VAT Incl		£ VAT Incl		£ VAT Incl		£ VAT Incl	
HIRE	except *	except *	except *		except *		except *		except *	
One third pitch hire per hour	n/a	32.45	24.35		n/a	0%	32.50	0%	24.35	
SPORTS DEVELOPMENT	£ VAT Incl	£ VAT Incl	£ VAT Incl		£ VAT Incl		£ VAT Incl		£ VAT Incl	
CHARGES										
	except *	except *	except *		except *		except *		except *	
Adult fitness Sessions	n/a	n/a	n/a	n/a	3.00		n/a		n/a	
Health & Well Being Sessions	n/a	n/a	n/a	n/a	2.00		n/a		2/2	
Curriculum Cost	17.00	n/a	n/a	6%	18.00		n/a		n/a n/a	rounded to nearest £1
Schools Hire – lunchtime / after	17.00	n/a	n/a	5%	20.00		11/a		11/a	
school sessions	19.00	11/a	11/a	5 /6	20.00		n/a		n/a	as above
Inclusive Activities	n/a	n/a	n/a	n/a	2.00		n/a		n/a	New Activity.
PSI Falls Prevention	2.50	n/a	n/a	0%	2.00		n/a		n/a	Grant funded, price fixed by NHS,
Activity Referral		n/a n/a	n/a	0%	2.50		n/a			outweighs potential yield from increase
,	25.00			0%					n/a	outweigns potential yield nonn increase
Junior Sports Sessions	n/a	n/a	n/a		3.00		n/a		n/a	